



**THE HUB CHILDREN AND YOUTH CENTRE LIMITED**  
**香港樂童行兒童及青少年中心有限公司**

**ANNUAL REPORT 年報**  
**JUL 2022 – JUN 2023**

項目 Item	資料名稱 Field Name	內容 Contents	填寫資料提示 Explanatory Notes
1. 基本資料 Basic Information			
1.1	成立年份 Year of Establishment	2013	
1.2	註冊類別 Registration Type (註冊證書編號 Reference Number of the Certificate)	Registered under Companies Ordinance (Certificate No.: 1762846) 根據《公司條例》註冊 (證書號碼:1762846)	
1.3	是否獲豁免繳稅的慈善團體? Tax Exempted Charitable Institute?	Yes 是	
1.4	機構地址 Organization address	Registered Address: Suite 21, Tower ,2 Times Square, 1 Matheson Street, Causeway Bay, Hong Kong 註冊地址: 銅鑼灣勿地臣街 1 號時代廣場 2 號樓 2211 室	Centre Address: 5/F, Chou Chong Commercial Building, 422-428 Castle Peak Road, Cheung Sha Wan, Kowloon 九龍長沙灣青山道 422-428 號秋創商業 大廈 5 樓
1.5	電話 Telephone No.	2720 5211	
1.6	傳真 Fax	2720 5122	
1.7	電郵 Email	info@thehubhk.org	
1.8	機構網址 Organization's Website	www.thehubhk.org	
1.9	服務中心/單位總數 No. of Service Centers/Units	1	
1.10	員工總數 No. of Staff	10	

2. 機構管治 Corporate Governance														
2.1	願景、使命、價值觀 Vision, Mission and Values	To offer children in our society who are experiencing difficult circumstances a better environment to grow up with equal opportunities and become valuable members of the community.												
2.2	董事局成員之姓名及其職銜 Name and Title of Members of Board of Directors	<table border="1"> <thead> <tr> <th>姓名 Name</th> <th>職銜 Title</th> </tr> </thead> <tbody> <tr> <td>Mr. David Boehm</td> <td>Chairman/Founder 主席兼聯合創辦人</td> </tr> <tr> <td>Mr. Bruce Stinson</td> <td>Vice Chairman/Co- Founder 副主席兼聯合創辦人</td> </tr> <tr> <td>Ms. Emba Leung</td> <td>Vice Chairlady 副主席</td> </tr> <tr> <td>Mr. Kevin O'Shaughnessy</td> <td>Finance Director 財務總監</td> </tr> <tr> <td>Mr. Rainer Jungjohann</td> <td>Board Member 董事局成員</td> </tr> </tbody> </table>	姓名 Name	職銜 Title	Mr. David Boehm	Chairman/Founder 主席兼聯合創辦人	Mr. Bruce Stinson	Vice Chairman/Co- Founder 副主席兼聯合創辦人	Ms. Emba Leung	Vice Chairlady 副主席	Mr. Kevin O'Shaughnessy	Finance Director 財務總監	Mr. Rainer Jungjohann	Board Member 董事局成員
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2.3	機構主管姓名及職銜 Name and Title of Agency Head	Ms. Josephine Leung Executive Director 梁慧蓮 行政總監												
2.4	機構組織架構說明 Description on Organizational Structure	<pre> graph TD     GB[Governing Board] --&gt; CF[Chairman/ Founder David Boehm]     CF --&gt; VC[Vice-Chair/ Co-Founder Bruce Stinson]     CF --&gt; FD[Finance Director Kevin O'Shaughnessy]     CF --&gt; V2[Vice-Chair Emba Leung]     CF --&gt; BM[Board Member Rainer Jungjohann]     CF --&gt; ED[Executive Director Josephine Leung]     ED --&gt; FDir[Fundraising Director]     ED --&gt; MM[Marketing Manager]     ED --&gt; CM[Center Manager]     FDir --&gt; AO[Administration Officer]     FDir --&gt; PO1[Program Officer]     MM --&gt; PO2[Program Officer]     CM --&gt; PA[Program Assistant]     CM --&gt; SW1[Social Worker]     CM --&gt; SW2[Social Worker] </pre>												



3. 年度主要會務及活動報告 Annual Report on Major Businesses & Activities

3.1	主席及/ 或 機構主管工作報告 Report from Chairperson and/or Head of Organization	<p>The impact of the COVID-19 pandemic on our children's centre from July 2022 to June 2023 has presented challenges to our services for young children. However, our centre remains committed to serving the community and providing various activities to educate and engage the children. Despite the difficulties posed by the pandemic, we have continued to organize group activities and individual classes to ensure that all children, including those from underprivileged backgrounds, have the opportunity to learn and grow while waiting for society to recover.</p> <p>Our centre has maintained a range of services such as homework assistance, music classes, STEM classes, art classes, sports classes, and parental support. Additionally, in response to community needs, we have distributed essential supplies to around 5000 members to help everyone navigate through the challenges of the pandemic. Furthermore, recognizing the importance of cultural experiences, we have also provided museum or concert tickets to our members, allowing children and their families to explore and expand their knowledge and appreciation of the arts even during the COVID-19 pandemic.</p> <p>In addition to physical activities, our centre also prioritizes the mental and emotional well-being of the children. We offer counselling services for children and mental health support for parents to ensure that our members can develop healthy minds and bodies even during these challenging times.</p> <p>As society begins to recover in March 2023, our services have been further strengthened. Recognizing the lack of physical activities for children during the pandemic, we have introduced a variety of sports classes to encourage children to engage in more physical exercise, promoting both physical and mental well-being while enhancing their understanding and habits related to sports.</p>	
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		In conclusion, despite the ongoing challenges posed by the pandemic, our children's centre remains dedicated to providing valuable services to the community and supporting the holistic development of children. Through a combination of educational, cultural, and physical activities, we aim to help children thrive and grow, even in the face of adversity.		
3.2	主要服務、計劃及活動簡報 Brief Description on Major Service, Events and Projects			
活動名稱 Name of the Events/Activities	活動目的 Objective	活動內容簡介 Content	主要對象 Major Targets	服務使用者 / 受惠人數 Number of Service Users/ beneficiaries
Academy	Provide affordable Academic lessons to low-income families; encourage children to read and development their reading interest through games	Tutoring, English writing, English oral, Mathematic Class, Chinese Class, Book Reading, Storytelling, Climate change workshop	Underprivileged primary school students	633
Music	Enhance students' capacity and interests in music and arts	Piano, Ukulele, Guitar, Singing, Violin, Music Theory, Djembe	Underprivileged primary school students	228
Sports	Develop children' s interest in sports and help improve health conditions; raise awareness and knowledge to health through education programmes	Football, Rugby, Tennis, Ukulele, Rope skipping, Basketball, Floor Curling, Hip Hop Dance, Table Tennis, Thai Boxing, Aerobic Exercise	Underprivileged primary school students	487
Outings	Let children increase their knowledge and broaden their horizons	Tai Kwun visiting, Epicland Adventure	Underprivileged primary school students and the community	1,316
Others	Develop children' s interest in sport and art, raise awareness and knowledge to art and health through education programs	Handcraft, Chiropractic Lecture, Cooking Class, Summer Camp, Hair Cut Day, Photographic, Perfumer Class	Underprivileged primary school students	654
Parents/ Family	Raise the awareness of both children and parents on the importance of health and wellness, to educate them on how to incorporate healthy habits into everyday life	Yoga, English Lesson, Chinese Typing, Aerobic Exercise, Kickboxing, Dancing, Chinese Acupuncture, Cooking, Family overnight camp, Handcraft	Underprivileged children and their family members	22

Art	Develop children' s interest in art knowledge through education programs	Art Lesson, Drawing, Painting	Underprivileged primary school students	291
STEM	Empower and inspire lifelong learners by creating a dynamic and engaging learning environment that celebrates teamwork, encourages curiosity, and cultivates critical thinking skills.	CleanBot Workshop, Innocar Workshop, Space Science, Celestial bodies, Electric Circuits, Magnetic Field, Electronic Mechanical Dog	Underprivileged primary school students	107
Distributing Anti-epidemic supplies	To response community needs and help the members navigate through the challengers of the pandemic	Distribute mask, disinfectant, hand sanitizer, antigen test kit, Canned food	Underprivileged primary school students and the community	4,908

July 2022 – June 2023 Service Projects and Events

Academy - Climate change workshop	Music - Djembe
	
Sports - Football	Outings – Epicland Adventure



Others - Perfumer Class



Parents/ Family - Yoga



Art - Drawing



Stem - Electronic Mechanical Dog



Distributing Anti-epidemic supplies





## 5. 財務狀況 Financial Situation

參考機構提供最近年度的經核實之周年帳目或財務報告

Refer to the latest available audited Annual Accounts or Financial Statements

### 5.1 機構最新經核實之周年財務報表覆蓋年度：

Period covered by the latest available audited Annual Financial Statements

2022 年(year) 7 月(month) 至 to 2023 年(year) 6 月(month)

### 5.2 機構最新的周年財務報表，包括核數師報告及董事報告已向公司註冊處提交。

The latest annual financial statements including the report of the auditors and the report of the directors have been submitted to the Companies Registry.

是 yes  否 No  不適用 Not applicable

### 5.3 機構最新經核實之周年財務報表是否有向公眾披露？

Are the latest available audited Financial Statements publicly disclosed?

是 yes  否 No

機構主管姓名 Name of Head of Organization	Mr. Kevin O'Shaughnessy	
機構名稱 Name of Organization	The Hub Children & Youth Centre Limited	
職位 Position	Finance Director	機構印章 Organization Chop
簽署 Signature		
日期 Date	31 December 2023	

(完 End)